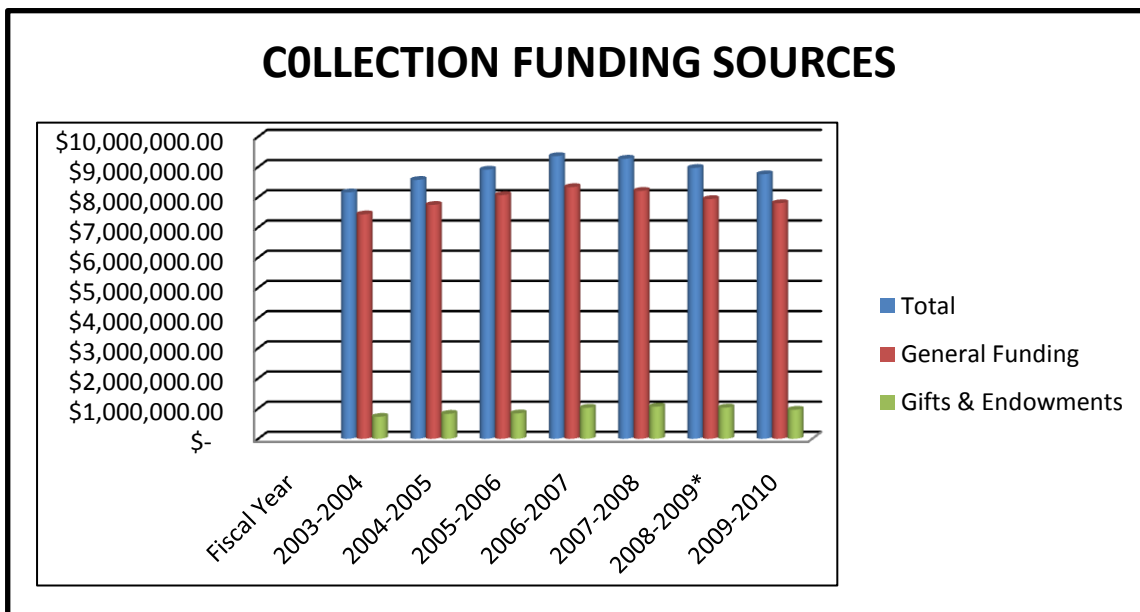


COLLECTION FUNDING SOURCES

Fiscal Year	Total	General Funding	Gifts & Endowments
2003-2004	\$ 8,157,308.00	\$ 7,430,453.00	\$ 726,855.00
2004-2005	\$ 8,570,108.00	\$ 7,743,030.00	\$ 827,078.00
2005-2006	\$ 8,909,404.00	\$ 8,068,900.00	\$ 840,504.00
2006-2007	\$ 9,356,794.00	\$ 8,332,251.00	\$ 1,024,723.00
2007-2008	\$ 9,271,592.00	\$ 8,207,251.00	\$ 1,064,341.00
2008-2009*	\$ 8,967,295.00	\$ 7,935,541.00	\$ 1,031,754.00
2009-2010	\$ 8,758,878.00	\$ 7,799,717.00	\$ 959,161.00

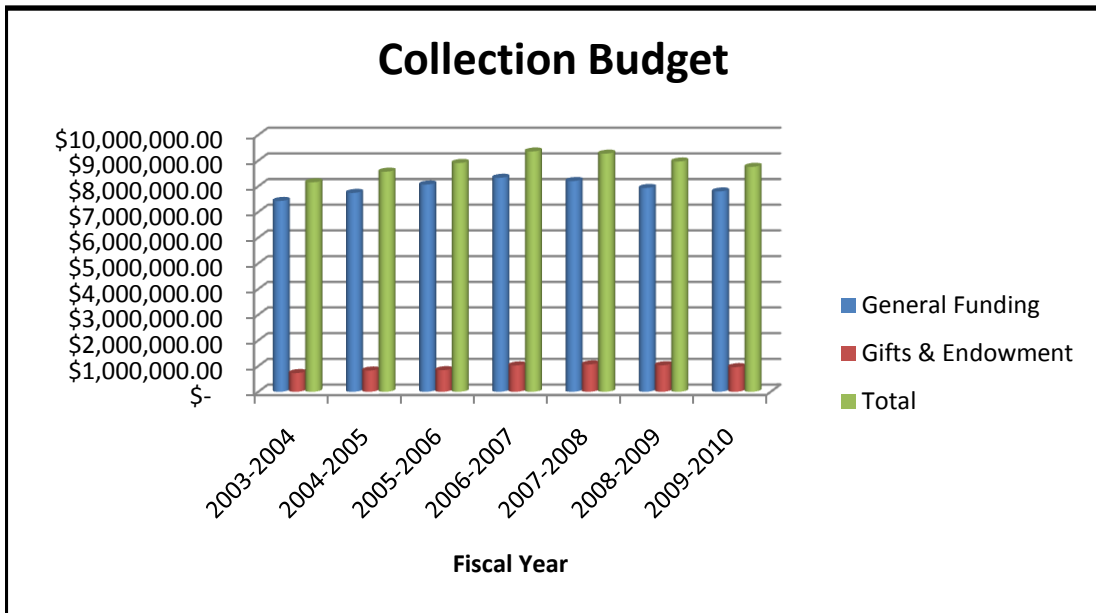


\* Reductions made to General Funding in FY 08/09

Energy Assessment	(\$170,048.00)
Reduction to Permanent Budget	(\$140,640.00)
One Time Reduction to Permanent Budget	(\$190,000.00)
<b>TOTAL REDUCTIONS IN FY 08/09</b>	<b>(\$500,688.00)</b>

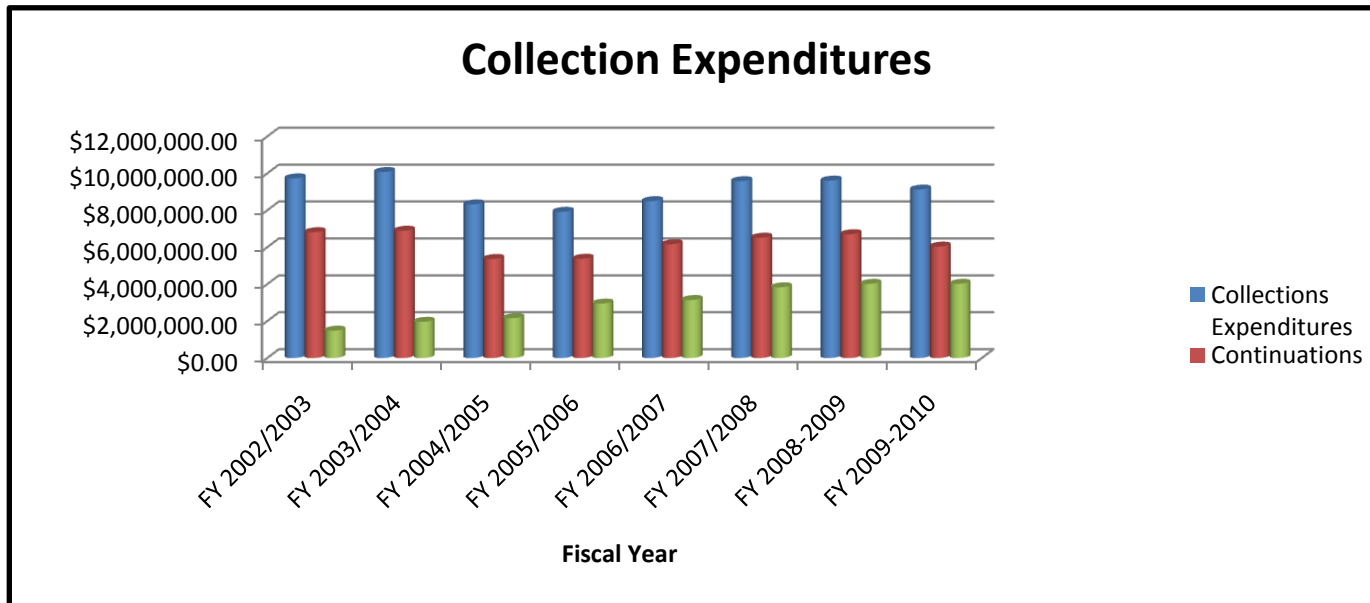
COLLECTION BUDGET

Fiscal Year	General Funding	Gifts & Endowment	Total
2003-2004	\$ 7,430,453.00	\$ 726,855.00	\$ 8,157,308.00
2004-2005	\$ 7,743,030.00	\$ 827,078.00	\$ 8,570,108.00
2005-2006	\$ 8,068,900.00	\$ 840,504.00	\$ 8,909,404.00
2006-2007	\$ 8,332,251.00	\$ 1,024,722.62	\$ 9,356,973.62
2007-2008	\$ 8,207,251.00	\$ 1,064,341.00	\$ 9,271,592.00
2008-2009	\$ 7,935,541.00	\$ 1,031,754.00	\$ 8,967,295.00
2009-2010	\$ 7,799,717.00	\$ 959,161.00	\$ 8,758,878.00



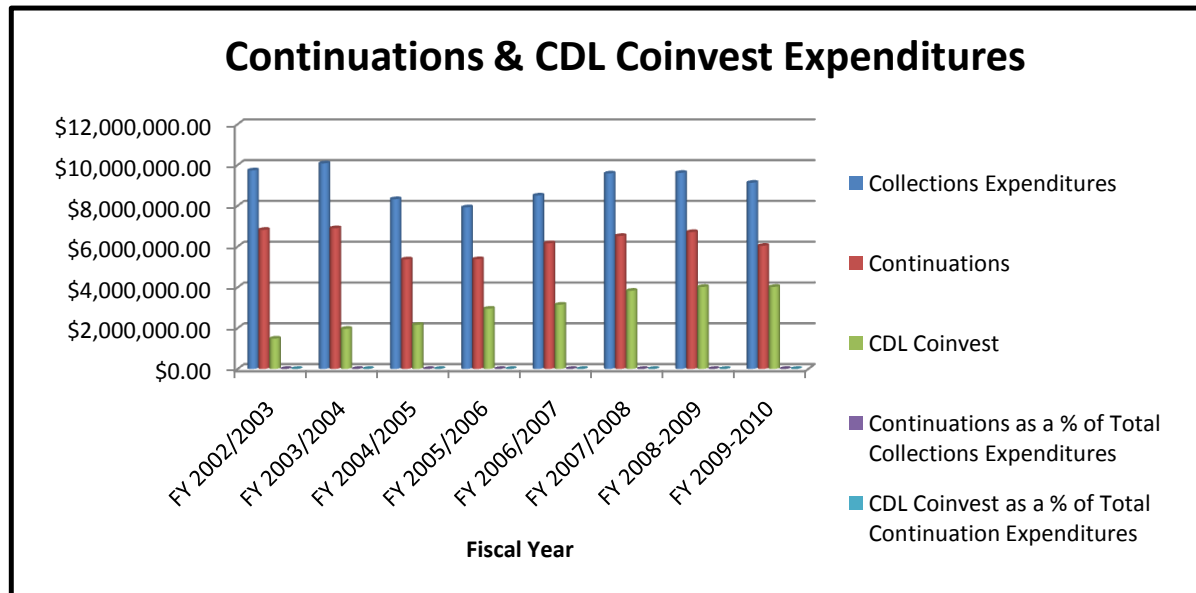
**COLLECTION EXPENDITURES**

Fiscal Year	Collections Expenditures	Continuations	CDL Coinvest
FY 2002/2003	\$9,735,258.00	\$6,819,466.00	\$1,484,984.00
FY 2003/2004	\$10,077,456.00	\$6,900,179.00	\$1,965,446.00
FY 2004/2005	\$8,324,922.00	\$5,369,676.00	\$2,161,772.00
FY 2005/2006	\$7,922,917.00	\$5,380,965.00	\$2,952,364.00
FY 2006/2007	\$8,501,529.00	\$6,163,730.00	\$3,147,060.00
FY 2007/2008	\$9,583,762.00	\$6,520,966.00	\$3,833,757.44
FY 2008-2009	\$9,614,144.00	6,708,982.00	\$4,020,244.00
FY 2009-2010	\$9,128,999.00	6,037,536.00	\$4,022,703.00

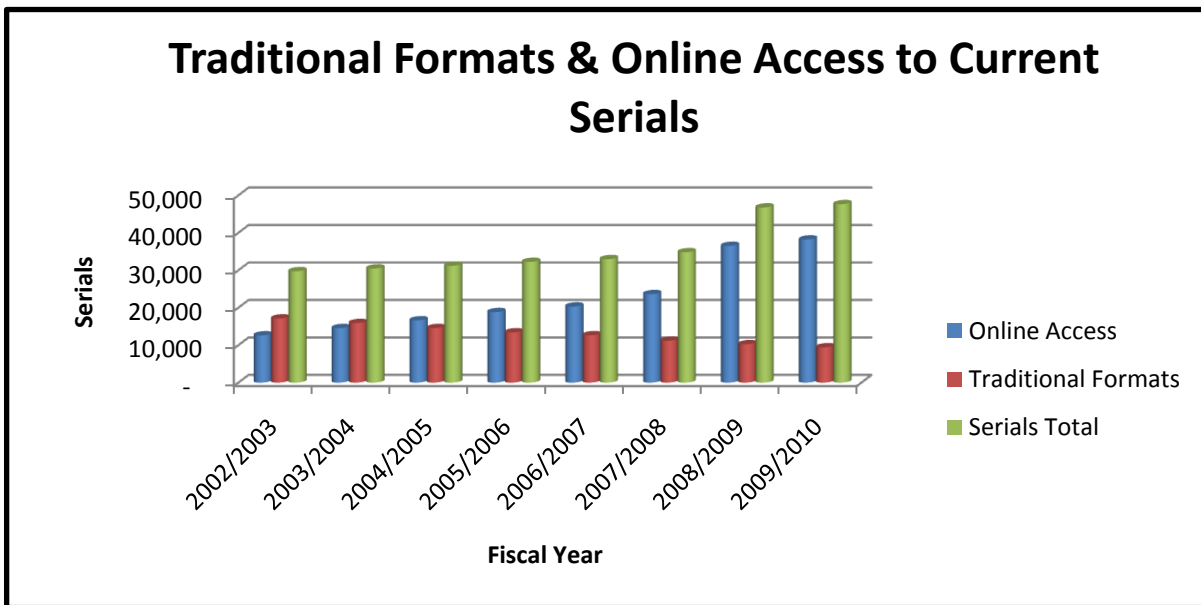


COLLECTION EXPENDITURES

Fiscal Year	Collections	Expend	Continuations	CDL Coinvest	Continuations as a % of Total Collections Expenditures	CDL Coinvest as a % of Total Continuation Expenditures	CDL Coinvest as a % of Total
FY 2002/2003	\$9,735,258.00	\$6,819,466.00	\$1,484,984.00		70.05%	21.78%	15.25%
FY 2003/2004	\$10,077,456.00	\$6,900,179.00	\$1,965,446.00		68.47%	28.48%	19.50%
FY 2004/2005	\$8,324,922.00	\$5,369,676.00	\$2,161,772.00		64.50%	40.26%	25.97%
FY 2005/2006	\$7,922,917.00	\$5,380,965.00	\$2,952,364.00		67.92%	54.87%	37.26%
FY 2006/2007	\$8,501,529.00	\$6,163,730.00	\$3,147,060.00		72.50%	51.06%	37.02%
FY 2007/2008	\$9,583,762.00	\$6,520,966.00	\$3,833,757.44		68.04%	58.79%	40.00%
FY 2008-2009	\$9,614,144.00	\$6,708,982.00	\$4,020,244.00		69.78%	59.92%	41.82%
FY 2009-2010	\$9,128,999.00	\$6,037,536.00	\$4,022,703.00		66.14%	66.63%	44.07%



Fiscal Year	Online Access	Traditional Formats	Serials Total
2002/2003	12,608	17,128	29,736
2003/2004	14,553	15,908	30,461
2004/2005	16,622	14,553	31,175
2005/2006	18,822	13,407	32,229
2006/2007	20,311	12,639	32,950
2007/2008	23,625	11,175	34,800
2008/2009	36,501	10,249	46,750
2009/2010	38,203	9,431	47,634

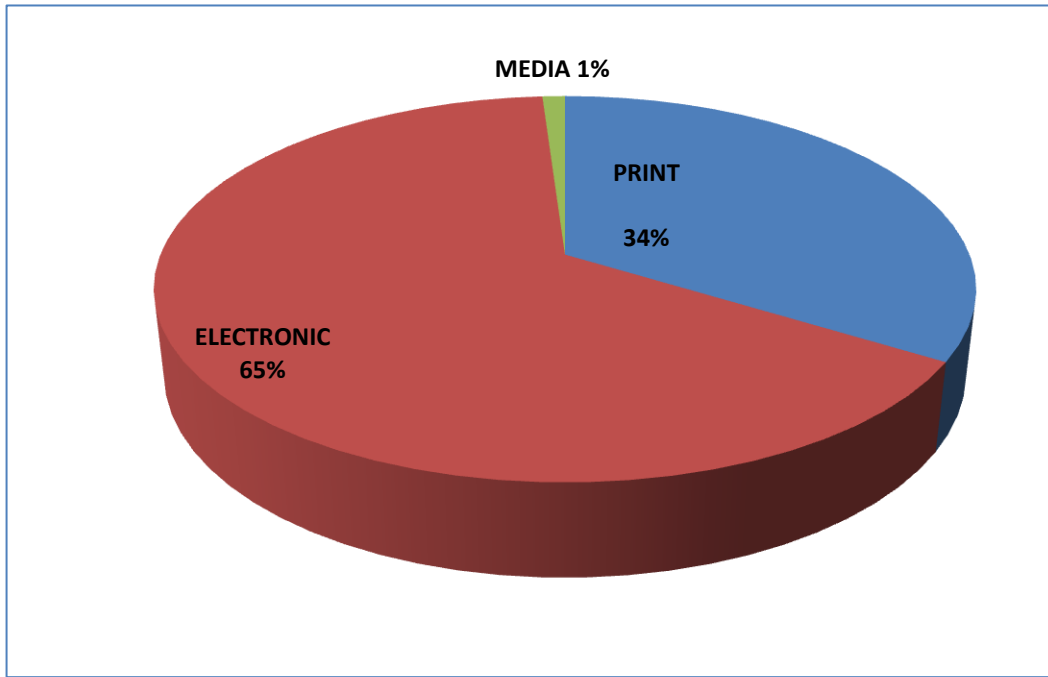


COLLECTIONS EXPENDITURES BY FORMAT TYPE

UCSD LIBRARIES

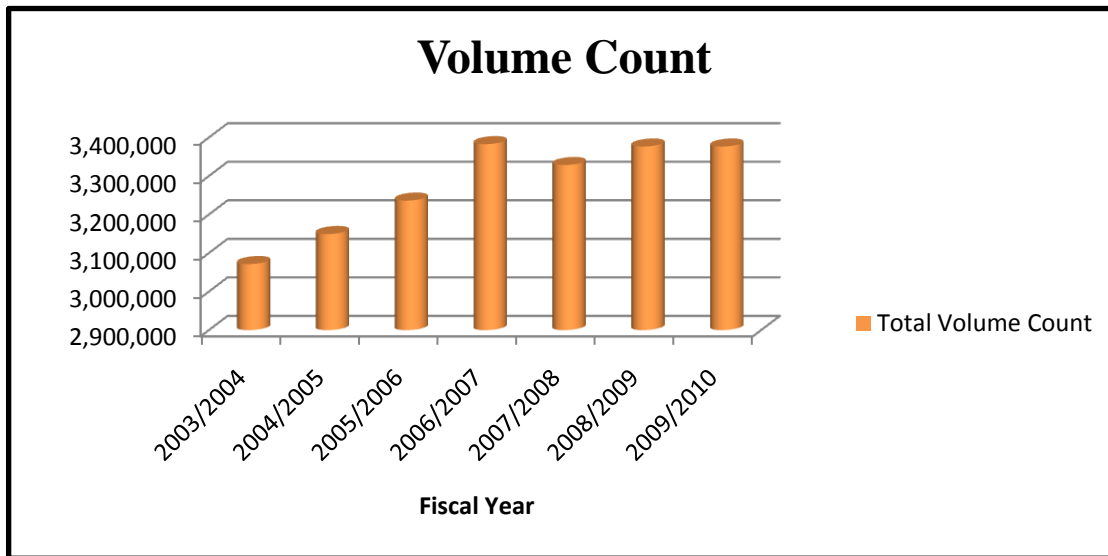
PRINT VERSUS ELECTRONIC EXPENDITURES FY 07/08 through FY 09/10

	FY 07/08	%	FY 08/09	%	FY 09/10	%
Print	\$4,003,596.30	42%	\$3,374,081.44	35%	\$2,977,547.66	34%
Electronic	\$5,289,738	56%	\$6,174,271	64%	\$5,755,037	65%
Media	\$130,661.44	1%	\$146,120.84	2%	\$92,923.64	1%
Totals	\$9,423,996		\$9,694,473		\$8,825,508	



## COLLECTION VOLUME COUNT

Fiscal Year	Total Volume Count
2003/2004	3,071,461
2004/2005	3,149,482
2005/2006	3,236,219
2006/2007	3,382,830
2007/2008	3,328,628
2008/2009	3,376,696
2009/2010	3,376,696



## E-BOOKS

Fiscal Year	E-Books Total Count
2003/2004	68,826
2004/2005	103,438
2005/2006	142,804
2006/2007	142,804
2007/2008	231,216
2008/2009	315,387
2009/2010	512,804

